

# Income and expenditure report for 2020

## Statement of comprehensive income

### Profit and loss for the financial year 2020

	2020	Prior year
<b>1. Income from grants and donations</b>	<b>€</b>	<b>T€</b>
A Institutional grants VSF-Germany and consortium partners	13.835.077,58	14.970
B Income from project management	576.342,00	467
C Donations, membership fees and assigned fines	413.946,03	450
	<b>14.825.365,61</b>	<b>15.887</b>
<b>2. Other operating income</b>	<b>358.760,45</b>	<b>1.100</b>
	<b>15.184.126,06</b>	<b>16.987</b>
<b>3. Expenses for grants passed on to consortium partners</b>	<b>2.331.882,87</b>	<b>5.391</b>
<b>4. Personnel expenses</b>		
A Wages and salaries	3.488.491,53	3.236
B Social security	276.133,58	307
C Other personnel expenses	574.038,62	474
	<b>4.338.663,73</b>	<b>4.017</b>
<b>5. Amortisation and write-downs of intangible fixed assets and depreciation and write-downs of property, plant and equipment</b>	<b>29.621,46</b>	<b>30</b>
<b>6. Other operating expenses</b>		
A Project equipment and services	8.076.977,79	6.534
B Sundry other operating expenses	768.534,86	1.025
	<b>8.845.512,65</b>	<b>7.559</b>
	<b>15.545.680,71</b>	<b>16.997</b>
<b>7., Loss of the year</b>	<b>-361.554,65</b>	<b>-10</b>
<b>8. Withdrawal from reserves</b>	<b>361.554,65</b>	<b>10</b>
<b>9. Net retained profits</b>	<b>0,00</b>	<b>0</b>

### Summary of grants by donors

Donor	€
EC	3,330,988.99
UNDP	2,961,258.20
BHA/OFDA	2,594,419.18
BMZ	2,186,075.43
FAO	793,073.07
UN OCHA	722,184.55
UNICEF	443,645.72
AICS	400,955.41
FOREIGN OFFICE	363,607.31
BFW	241,200.06
BROOKE	89,857.36
IFAD	86,385.72
DKH	85,820.59
IOM	63,555.92
UNMISS	43,574.86
<b>Total</b>	<b>14.406.602,37</b>